

TOWN OF LOWVILLE
SUMMARY OF TOWN BUDGET FOR 2020

I, Aimee Murphy, Town Clerk, certify that the following is a true and correct copy of the 2020 budget of the Town of Lowville as adopted by the Town Board on October 30, 2019.

Dated: 11/01/2019

Aimee L Murphy
Town Clerk

**TOWN OF LOWVILLE
GENERAL FUND - TOWNWIDE
2020 BUDGET**

REVENUES	2018 actual amount	2019 budget	2020 tentative budget	2020 final budget
Real Property Taxes				
Tax levy	250,397	275,947	281,467	279,167
Other tax items				
Payments in lieu	97,342	60,500	60,500	60,500
Interest & penalties	8,255	6,500	6,500	6,500
Franchises	6,024	3,000	5,000	5,000
Departmental income				
Clerk fees	12,067	12,000	12,000	12,000
Dog impound fees	10	100	100	100
Zoning fees	0	0		
Intergovernment charges				
Services for other govt - dog control	0	750	750	750
Services for other govt - office space	7,439	11,000	11,000	11,000
Use of property				
Interest & earnings	181	200	200	200
Rental of Real Property	0	0	0	0
Licenses & permits				
Dog licenses	5,671	5,000	5,000	5,000
Fines & forfeitures				
Justice court fees	25,077	18,000	20,000	20,000
Sale of property				
Sale of real property	0	0	0	0
Miscellaneous				
Games of Chance	10	0	0	0
Insurance Recoveries	44	0	0	0
Unclassified Revenue	7,323	0	0	0
State aid				
State Revenue Sharing	20,401	0	0	0
Mortgage tax	38,999	20,000	20,000	20,000
Records management	0	0		
Other state aid		0		
TOTAL REVENUES	479,239	412,997	422,517	420,217
Appropriated fund balance		153,500	153,500	153,500
TOTAL REVENUES AND APPROPRIATED FUND BALANCE	479,239	566,497	576,017	573,717

EXPENDITURES	2018 actual amount	2019 budget	2020 tentative budget	2020 final budget
Town board				
Payroll	14,000	14,000	14,000	14,400
Contractual	118	400	400	400
Justices				
Payroll	19,325	22,750	18,500	18,500
Payroll - clerk	0	0	5,000	4,000
Equipment	0	0	0	0
Contractual	1,966	1,900	2,400	2,400
Supervisor				
Payroll	16,500	15,500	15,500	15,500
Payroll - deputy		1,000	1,000	1,000
Contractual	455	500	500	500
Tax collector				
Payroll	6,700	4,500	4,500	4,500
Payroll Ass't	0	2,200	2,200	2,200
Contractual	1,336	3,240	2,040	2,240
Accounting				
Contractual	24,425	24,325	24,325	24,325
Registrar of statistics				
Payroll	0	3,500	3,500	3,500
Contractual	0	2,000	2,000	2,000
Assessment				
Payroll	20,381	23,800	18,400	17,000
Payroll - adm asst			7,000	7,000
Equipment	0	1,000	0	0
Contractual	3,406	3,800	3,800	3,800
Town clerk				
Payroll	41,750	22,250	22,500	22,500
Payroll - ass't	0	19,500	19,750	19,750
Equipment	0	0		
Contractual	8,581	5,275	5,400	5,400
Attorney				
Payroll	0	0		
Contractual	31,415	37,500	37,500	37,500
Personnel				
Contractual	580	600	600	600
Engineer				
Contractual	2,228	0	0	0
Records management				
Payroll	0	0		
Contractual	1,039	3,000	3,000	3,000
Board of ethics				
Contractual	0	0		
Buildings				
Payroll	0	0		
Capital Outlay	0	0		
Contractual	17,303	22,000	22,000	22,000
Central communications				
Contractual	4,541	6,000	6,000	6,000
Special items				
Insurance	19,831	25,000	25,000	25,000
Dues	1,250	1,300	1,300	1,300
Judgments and Claims		0		
Other/contingent	0	3,500	3,500	3,000

	2018 actual amount	2019 budget	2020 tentative budget	2020 final budget
Public safety				
Contractual	407	400	400	400
Control of dogs				
Payroll	0	0		
Contractual	5,680	8,000	8,350	8,350
Demolition of Unsafe Buildings				
Payroll	0	0	0	0
Contractual	0	0	0	0
Ambulance				
Contractual	18,732	19,107	19,489	19,489
Highway superintendent				
Payroll	19,950	40,000	41,000	41,000
Contractual	462	2,000	500	500
Garage				
Equipment				
Contractual	15,521	20,000	20,000	20,000
Capital Outlay - To Reserve				
Publicity				
Contractual	0	0	0	0
Veterans				
Contractual	400	750	750	750
Youth programs				
Contractual	7,040	10,000	10,000	10,000
Personnel	5,151	7,000	7,000	7,000
Library				
Contractual	3,000	3,000	3,000	3,000
Historian				
Payroll	350	350	350	350
Contractual	120	200	200	200
Adult recreation				
Contractual	150	150	150	150
Zoning				
Cemeteries				
Payroll	4,058	3,750	3,750	3,750
Equipment	0	0	0	0
Contractual	0	2,500	1,500	1,500
Fringe benefits				
State retirement	11,148	11,900	13,328	13,328
Social security	9,989	13,165	13,537	13,537
Workers Comp	7,314	7,191	7,407	7,407
Disability insurance	73	95	95	95
Medical insurance	68,145	116,600	123,596	123,596
Debt Service				
BAN Principal	0	0	0	0
BAN Interest	0	0	0	0
Interfund Transfers				
Highway Fund	30,000	30,000	30,000	30,000
Capital Fund	0	0	0	0
TOTAL EXPENDITURES	444,820	566,497	576,017	573,717

**TOWN OF LOWVILLE
GENERAL FUND - PART TOWN
2020 BUDGET**

REVENUES	2018 actual amount	2019 budget	2020 tentative budget	2020 final budget
Real Property Taxes				
Tax levy	28,384	15,619	16,437	16,437
Other tax items				
Payments in lieu	91,216	42,500	42,500	42,500
Departmental income				
Zoning fees	5,093	9,000	4,000	4,000
Code Enforcement	1,981		5,000	5,000
Services to Other Gov't's				
Revenue (from Village)	624	14,000	14,000	14,000
Use of property				
Interest & earnings	38	100	100	100
Miscellaneous				
Gifts and Donations		0	0	0
State aid				
Per capita aid	0	0	0	0
Other state aid	0	0	0	0
TOTAL REVENUES	127,336	81,219	82,037	82,037
Appropriated fund balance		45,000	45,000	45,000
TOTAL REVENUES AND APPROPRIATED FUND BALANCE	127,336	126,219	127,037	127,037
EXPENDITURES				
Public health				
Payroll	400	400	400	400
Code Enforcement				
Payroll		21500	21600	21600
Contractual	0	2825	2775	2775
Library				
Contractual	0	0		
Zoning				
Payroll - Zoning Officer	32,533	12,000	11,800	11,800
Equipment	0	0		
Contractual	6,808	8,874	7,920	7,920
Fringe benefits				
State retirement	4,688	5,005	5,606	5,606
Social security	1,881	2,595	2,586	2,586
Workers Comp	1,618	1,591	1,639	1,639
Disability insurance	55	50	50	50
Medical insurance	20,169	21,379	22,662	22,662
Interfund transfers				
Highway fund	50,000	50,000	50,000	50,000
TOTAL EXPENDITURES	122,143	126,219	127,037	127,037

**TOWN OF LOWVILLE
HIGHWAY FUND - TOWNWIDE
2020 BUDGET**

REVENUES	2018 actual amount	2019 budget	2020 tentative budget	2020 final budget
Real Property Taxes	390,980	397,418	403,895	401,895
Snow removal-other govts	11,221	10,000	11,000	11,000
Other services-other govts		5,000	5,000	5,000
Interest & earnings	113	500	500	500
Sale of scrap materials		0	0	0
Sale of equipment	200	0	0	0
Insurance recoveries		0	0	0
Refund of prior yr exp		0	0	0
State aid - CHIPs		0	0	0
Other State Aid		0	0	0
Bond Issue		0	0	0
Transfers In	30,000	30,000	30,000	30,000
TOTAL REVENUES	432,514	442,918	450,395	448,395
Appropriated fund balance		40,000	40,000	40,000
TOTAL REVENUES AND APPROPRIATED FUND BALANCE	432,514	482,918	490,395	488,395
EXPENDITURES				
Machinery				
Payroll	6,760	6,424	6868	6,868
Equipment		0		
Contractual	10,050	10,000	10000	10,000
Employee benefits	4,167	4,608	4926	4,926
Transfer to capital fund	100,000	100,000	90,000	90,000
Brush & Weeds				
Payroll	24,853	21,712	23,212	23,212
Contractual	6,124	45,000	45,000	40,000
Employee benefits	15,282	14,514	15,517	15,517
Snow removal				
Payroll	112,415	108,550	116,051	116,051
Contractual	75,643	75,000	75,000	78,000
Employee benefits	70,920	77,539	82,897	82,897
Services-other govts				
Payroll	30,152	11,357	12,142	12,142
Contractual	0	0	0	0
Employee benefits	15,268	8,214	8,782	8,782
Interfund transfers				
Capital Reserve	4,970			
TOTAL EXPENDITURES	476,605	482,918	490,395	488,395

**TOWN OF LOWVILLE
HIGHWAY FUND - PART TOWN
2020 BUDGET**

REVENUES	2018 actual amount	2019 budget	2020 tentative budget	2020 final budget
Real Property Taxes	209,459	214,646	223,683	216,683
Interest & earnings	118	500	500	500
Refund of prior yr exp	0	0	0	0
State aid - other	0	0	0	0
State aid - CHIPs	177,856	90,000	95,000	110,000
Fed disaster aid	0	0	0	0
Unclassified Revenue	3,432	0	0	0
Transfer from General	50,000	50,000	50,000	50,000
TOTAL REVENUES	440,865	355,146	369,183	377,183
Appropriated fund balance		98,000	98,000	30,000
TOTAL REVENUES AND APPROPRIATED FUND BALANCE	440,865	453,146	467,183	407,183
EXPENDITURES				
Highway repairs				
Payroll	70,240	65,573	70,104	70,104
Contractual	7,516	60,000	60,000	30,000
Employee benefits	43,476	46,379	49,584	49,584
Highway improvements				
Payroll	21,459	53,844	57,565	57,565
Contractual	202,914	190,000	190,000	160,000
Employee benefits	12,373	37,350	39,931	39,931
TOTAL EXPENDITURES	357,978	453,146	467,183	407,183

**TOWN OF LOWVILLE
FIRE PROTECTION DISTRICT
2020 BUDGET**

REVENUES	2018 actual amount	2019 budget	2020 tentative budget	2020 final budget
Real Property Taxes	31,000	31,254	41,765	37,265
Interest & earnings	17	0	0	0
Workers Comp Reimb	0	0	0	0
Benefit Assessment	12,329	12,329	0	0
Unclassified Revenue	4338	0	0	0
TOTAL REVENUES	47,685	43,583	41,765	37,265
Appropriated fund balance	0	0	0	4,500
TOTAL REVENUES AND APPROPRIATED FUND BALANCE	47,685	43,583	41,765	41,765
EXPENDITURES				
Fire protection				
Contractual	40,840	41,583	41,525	41,525
Workers Comp	7,322	2,000	240	240
TOTAL EXPENDITURES	48,162	43,583	41,765	41,765

**TOWN OF LOWVILLE
WATER DISTRICTS
2020 BUDGET**

REVENUES	2018 actual amount	2019 budget	2020 tentative budget	2020 final budget
Special assessments	41,055	41,685	42,630	42,630
Water sales	126,726	132,012	136,327	136,327
Water rents	1,400	1,400	1,400	1,400
Interest & penalties	1,167	1,650	1,280	1,280
Interest & earnings	26	24	24	24
Other local revenue	2,872	0	0	0
Services For Other Govts.	3,601	4,000	3,600	3,600
TOTAL REVENUES	176,847	180,771	185,261	185,261
Appropriated fund balance	0	0	0	0
TOTAL REVENUES AND APPROPRIATED FUND BALANCE	176,847	180,771	185,261	185,261
EXPENDITURES				
Water administration				
Payroll	11,400	11,400	11,900	11,900
Contractual	4,426	12,824	7,600	7,600
Source of supply				
Contractual	104,295	92,108	93,558	93,558
Transmission & distrib				
Payroll	0	0		
Contractual	97,540	23,715	30,730	30,730
Engineering	0	0		
District improvements	0	0		
Fringe benefits				
State retirement	862	920	1,030	1,030
Social security	859	875	875	875
Workers Comp	488	470	484	484
Disability insurance	11	10	10	10
Medical Insurance	900	900	981	981
Debt Service				
Bond Principal	37,005	37,549	38,093	38,093
Bond Interest	0	0	0	0
BAN Principal	0	0	0	0
BAN Interest	0	0	0	0
TOTAL EXPENDITURES	257,786	180,771	185,261	185,261

**TOWN OF LOWVILLE
WATER DISTRICTS
2020 BUDGET**

	District <u># 1</u>	District <u># 3</u>	District <u># 4</u>	District <u># 5</u>	District <u># 6</u>	District <u># 9</u>	<u>Total</u>
REVENUES							
Special assessments	42,630	0	0	0	0	0	42,630
Water sales	85,572	10,790	27,860	9,170	450	2,485	136,327
Water rents	1,400	0	0	0	0	0	1,400
Interest & penalties	1,100	20	145	15	0	0	1,280
Interest & earnings	15	1	4	1	1	2	24
Other local revenue	0	0	0	0	0	0	0
Services For Other Govts.	3,600	0	0	0	0	0	3,600
TOTAL REVENUES	134,317	10,811	28,009	9,186	451	2,487	185,261
Appropriated fund balance	0	0	0	0	0	0	0
TOTAL REVENUES AND APPROPRIATED FUND BALANCE	134,317	10,811	28,009	9,186	451	2,487	185,261
EXPENDITURES							
Water administration							
Payroll	6,544	1,012	2,856	1,190	60	238	11,900
Contractual	5,824	302	835	472	19	148	7,600
Source of supply							
Contractual	60,000	6,400	20,000	5,350	308	1,500	93,558
Transmission & distrib							
Payroll	0	0	0	0	0	0	0
Contractual	21,996	2,810	3,509	1,836	48	532	30,730
Engineering	0	0	0	0	0	0	0
District improvements	0	0	0	0	0	0	0
Fringe benefits							
State retirement	567	88	247	103	5	21	1,031
Social security	481	74	210	88	4	18	875
Workers Comp	266	41	116	48	2	10	483
Disability insurance	6	1	2	1	0	0	10
Medical Insurance	540	83	235	98	5	20	981
Debt Service							
Bond Principal	38,093	0	0	0	0	0	38,093
Bond Interest	0	0	0	0	0	0	0
BAN Principal	0	0	0	0	0	0	0
BAN Interest	0	0	0	0	0	0	0
TOTAL EXPENDITURES	134,317	10,811	28,009	9,186	451	2,487	185,261

**TOWN OF LOWVILLE
SEWER DISTRICTS
2020 BUDGET**

REVENUES	District <u># 1</u>	District <u># 2</u>	District <u># 3</u>	District <u># 4</u>	District <u># 5</u>	<u>Total</u>
Special assessments	0	0	0	0	0	0
Sewer charges	21,000	2,300	4,000	3,700	8,000	39,000
Interest & penalties	0	0	0	0	0	0
Interest & earnings	1	2	3	3	5	14
Services for other governments	0	0	0	0	0	0
Other local revenue	0	0	0	0	0	0
TOTAL REVENUES	21,001	2,302	4,003	3,703	8,005	39,014
Appropriated fund balance	0	0	0	0	0	0
TOTAL REVENUES AND APPROPRIATED FUND BALANCE	21,001	2,302	4,003	3,703	8,005	39,014
EXPENDITURES						
Sewer administration						
Payroll	2,300	350	600	550	1,100	4,900
Contractual	631	111	171	74	681	1,668
Sanitary sewers						
Contractual	2,953	539	1,559	1,220	1,405	7,676
Sewage Disposal						
Contractual	14,450	1,200	1,500	1,700	4,500	23,350
Fringe benefits						
State retirement	146	22	38	35	70	311
Social security	188	29	49	45	90	401
Workers Comp	93	14	24	22	45	198
Disability insurance	5	1	1	1	2	10
Medical Insurance	235	36	61	56	112	500
Debt Service						
BAN Interest	0	0	0	0	0	0
TOTAL EXPENDITURES	21,001	2,302	4,003	3,703	8,005	39,014

**TOWN OF LOWVILLE
SEWER DISTRICTS
2020 BUDGET**

REVENUES	2018 actual amount	2019 budget	2020 tentative budget	2020 final budget
Special assessments	0	0	0	0
Sewer charges	37,338	38,600	39,000	39,000
Interest & penalties	231	0	0	0
Interest & earnings	18	23	14	14
Other local revenue	0	0	0	0
Loans/Grants	0	0	0	0
TOTAL REVENUES	37,586	38,623	39,014	39,014
Appropriated fund balance	0	0	0	0
TOTAL REVENUES AND APPROPRIATED FUND BALANCE	37,586	38,623	39,014	39,014
EXPENDITURES				
Sewer administration				
Payroll	4,900	4,900	4,900	4,900
Contractual	670	1,667	1,667	1,667
Sanitary sewers				
Contractual	4,203	6,535	7,676	7,676
District improvements	0	0		
Sewage Disposal				
Contractual	22,522	24,100	23,350	23,350
Fringe benefits				
State retirement	292	311	311	311
Social security	372	401	401	401
Workers Comp	206	199	199	199
Disability insurance	11	10	10	10
Medical Insurance	500	500	500	500
Debt Service				
BAN interest	0	0	0	0
TOTAL EXPENDITURES	33,677	38,623	39,014	39,014

**TOWN OF LOWVILLE
CAPITAL FUND
2020 BUDGET**

REVENUES	2018 actual amount	2019 budget	2020 tentative budget	2020 final budget
Sale of Scrap	0	0	0	0
Transfer from Highway	100,000	100,000	90,000	90,000
Transfer from General	0	0	0	0
Interest & earnings	0	0	0	0
TOTAL REVENUES	100,000	100,000	90,000	90,000
Appropriated fund balance				
TOTAL REVENUES AND APPROPRIATED FUND BALANCE	100,000	100,000	90,000	90,000
EXPENDITURES				
Capital outlays-building	0	0	0	0
Capital outlays-HF equip	100,000	100,000	90,000	90,000
TOTAL EXPENDITURES	100,000	100,000	90,000	90,000

**TOWN OF LOWVILLE
REAL PROPERTY TAX SUMMARY
2020 BUDGET**

	2018 actual amount	2019 budget	2020 tentative budget	2020 final budget		
TOWN WIDE						
General Fund	250,397	275,947	281,467	279,167		
Highway Fund	390,980	397,418	403,895	401,895		
TOTAL TOWN WIDE	641,377	673,365	685,361	681,061		
PART TOWN						
General Fund	28,384	15,619	16,437	16,437		
Highway Fund	209,459	214,646	223,683	216,683		
Fire Protection (all other parcels)	31,000	31,254	41,765	37,265		
Fire Protection (total)	31,000	43,583	41,765	37,265		
TOTAL PART TOWN	268,843	261,519	281,885	270,385		
GRAND TOTALS	910,220	934,885	967,247	951,447		
Special Assessment (water)	41,055	41,685	42,630	42,630		
Adjusted Grand Totals	951,275	976,570	1,009,877	994,077		
Town wide	273,380,721	276,641,269	276,764,929	276,764,929		
Part town	103,512,218	104,869,657	104,026,565	104,026,565		
Fire protection dist	116,425,994	118,438,457	141,098,385	141,098,385	(without wind turbines)	
TAX RATES PER \$1,000					\$ increase/ decrease(-)	% increase/ decrease(-)
Town wide	2.346094	2.434075	2.476329	2.460793	0.026718	1.097677
Part town	2.297729	2.195728	2.308261	2.240970	0.045243	2.060495
Fire protection dist	0.266264	0.263884	0.295999	0.264106	0.000223	0.084360
	4.910087	4.893686	5.080590	4.965870	0.072184	1.475038

Equalized Total Assessed Value 441,099,273

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	6	1,184,600	0.27
13100	CO - GENERALLY	RPTL 406(1)	17	35,515,300	8.05
13500	TOWN - GENERALLY	RPTL 406(1)	5	601,300	0.14
13650	VG - GENERALLY	RPTL 406(1)	19	2,986,400	0.68
13743	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	2	437,507	0.10
13746	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	2	1,222,103	0.28
13800	SCHOOL DISTRICT	RPTL 408	9	51,036,500	11.57
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	2	50,900	0.01
14110	USA - SPECIFIED USES	STATE L 54	1	271,200	0.06
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	8	3,928,450	0.89
18080	MUN HSNL AUTH-FEDERAL/MUN AID	PUB HSNL L 52(3)&(5)	1	3,000,000	0.68
21600	RES OF CLERGY - RELIG CORP OWA	RPTL 462	5	782,000	0.18
25110	NONPROF CORP - RELIG(CONST PR)	RPTL 420-a	14	7,921,700	1.80
25120	NONPROF CORP - EDUC(CONST PR	RPTL 420-a	9	2,455,200	0.56
25130	NONPROF CORP - CHAR (CONST PR)	RPTL 420-a	7	878,100	0.20
25230	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-a	1	1,019,300	0.23
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	6	1,742,500	0.40
26050	AGRICULTURAL SOCIETY	RPTL 450	2	564,000	0.13
26100	VETERANS ORGANIZATION	RPTL 452	4	758,400	0.17
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	11	267,400	0.06
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	900	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	67	783,870	0.18
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	93	1,819,050	0.41
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	53	1,465,655	0.33
41400	CLERGY	RPTL 460	2	3,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	29	1,036,251	0.23

Equalized Total Assessed Value 441,099,273

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	162	3,801,300	0.86
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	12,500	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	47,800	0.01
41801	PERSONS AGE 65 OR OVER	RPTL 467	29	1,061,754	0.24
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	53	1,337,020	0.30
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	7,100	0.00
47611	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	30	2,781,184	0.63
48650	LTD PROF HOUSING CO	P H F I L 33,556,654-a	4	2,553,300	0.58
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	9,700,700	2.20
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	7	21,300,000	4.83
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	100	0.00
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00
50006	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00
Total Exemptions Exclusive of System Exemptions:				164,334,244	37.26
Total System Exemptions:				100	0.00
Totals:				164,334,344	37.26

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 259,842,864

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	1,013,900	0.39
13100	CO - GENERALLY	RPTL 406(1)	9	7,279,000	2.80
13500	TOWN - GENERALLY	RPTL 406(1)	2	497,200	0.19
13650	VG - GENERALLY	RPTL 406(1)	19	2,986,400	1.15
13800	SCHOOL DISTRICT	RPTL 408	9	51,036,500	19.64
14110	USA - SPECIFIED USES	STATE L 54	1	271,200	0.10
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	4	917,200	0.35
18080	MUN HSNB AUTH-FEDERAL/MUN AIDE	PUB HSNB L 52(3)&(5)	1	3,000,000	1.15
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	649,200	0.25
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	9	4,883,300	1.88
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	7	1,680,900	0.65
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	7	878,100	0.34
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	1,019,300	0.39
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	519,900	0.20
26050	AGRICULTURAL SOCIETY	RPTL 450	1	560,000	0.22
26100	VETERANS ORGANIZATION	RPTL 452	3	478,400	0.18
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	67,200	0.03
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	900	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	47	551,880	0.21
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	74	1,456,600	0.56
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	40	1,060,360	0.41
41400	CLERGY	RPTL 460	2	3,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	27,191	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	3	53,000	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	47,800	0.02
41801	PERSONS AGE 65 OR OVER	RPTL 467	21	728,518	0.28
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	4	637,206	0.25
47611	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	15	2,247,045	0.86

Equalized Total Assessed Value 259,842,864

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
48650	LTD PROF HOUSING CO	P H F I L 33,556,654-a	4	2,553,300	0.98
Total Exemptions Exclusive of System Exemptions:					
			298	87,104,500	33.52
Total System Exemptions:					
			0	0	0.00
Totals:					
			298	87,104,500	33.52

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 181,256,409

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	4	170,700	0.09
13100	CO - GENERALLY	RPTL 406(1)	8	28,236,300	15.58
13500	TOWN - GENERALLY	RPTL 406(1)	3	104,100	0.06
13743	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	2	437,507	0.24
13746	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	2	1,222,103	0.67
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	2	50,900	0.03
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	4	3,011,250	1.66
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	132,800	0.07
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	3,038,400	1.68
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	2	774,300	0.43
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	1,222,600	0.67
26050	AGRICULTURAL SOCIETY	RPTL 450	1	4,000	0.00
26100	VETERANS ORGANIZATION	RPTL 452	1	280,000	0.15
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	7	200,200	0.11
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	20	231,990	0.13
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	19	362,450	0.20
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	13	405,295	0.22
41700	AGRICULTURAL BUILDING	RPTL 483	28	1,009,060	0.56
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	159	3,748,300	2.07
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	12,500	0.01
41801	PERSONS AGE 65 OR OVER	RPTL 467	8	333,236	0.18
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	49	699,814	0.39
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	7,100	0.00
47611	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	15	534,139	0.29
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	9,700,700	5.35
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	7	21,300,000	11.75
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	100	0.00
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00

Equalized Total Assessed Value 181,256,409

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50006	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00
Total Exemptions Exclusive of System Exemptions:					
			368	77,229,744	42.61
Total System Exemptions:					
			3	100	0.00
Totals:					
			371	77,229,844	42.61

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____