

**TOWN OF LOWVILLE**  
**SUMMARY OF FINAL TOWN BUDGET FOR 2022**

I, Aimee Murphy, Town Clerk, certify that the following is a true and correct copy of the 2022 budget of the Town of Lowville as adopted by the Town Board on October 21, 2021.

Dated: 10/25/2021

Aimee L. Murphy  
Town Clerk



**TOWN OF LOWVILLE  
GENERAL FUND - TOWNWIDE  
2022 BUDGET**

REVENUES	2020 actual amount	2021 budget	2022 tentative budget	2022 preliminary budget	2022 final budget
Real Property Taxes					
Tax levy	279,167	272,250	292,395	282,395	282,395
Other tax items					
Payments in lieu	77,632	60,500	60,500	60,500	60,500
Interest & penalties	11,319	6,500	7,000	7,000	7,000
Franchises	6,391	5,000	6,000	6,000	6,000
Departmental income					
Clerk fees	12,880	12,000	13,000	13,000	13,000
Dog impound fees	75	100	100	100	100
Zoning fees	0				
Intergovernment charges					
Services for other govt - dog control	0	750	750	750	750
Services for other govt - office space	8,136	11,000	11,000	11,000	11,000
Use of property					
Interest & earnings	217	200	200	200	200
Rental of Real Property	0	0	0	0	0
Licenses & permits					
Dog licenses	5,409	5,000	5,000	5,000	5,000
Fines & forfeitures					
Justice court fees	3,532	20,000	20,000	20,000	20,000
Sale of property					
Sale of scrap	21	0	0	0	0
Miscellaneous					
Games of Chance	10	0	0	0	0
Insurance Recoveries	641				
Gifts and Donations	7,000	0	0	0	0
Unclassified Revenue	4,596	0	0	0	0
State aid					
State Revenue Sharing	20,401	0	0	0	0
Mortgage tax	53,420	30,000	40,000	40,000	40,000
Records management	0	0	0	0	0
Other state aid	0	0	0	0	0
<b>TOTAL REVENUES</b>	<b>490,847</b>	<b>423,300</b>	<b>455,945</b>	<b>445,945</b>	<b>445,945</b>
Appropriated fund balance	153,500	133,500	153,500	203,500	203,500
<b>TOTAL REVENUES AND APPROPRIATED FUND BALANCE</b>	<b>644,347</b>	<b>556,800</b>	<b>609,445</b>	<b>649,445</b>	<b>649,445</b>

EXPENDITURES	2020 actual amount	2021 budget	2022 tentative budget	2022 preliminary budget	2022 final budget
Town board					
Payroll	14,400	14,400	14,800	14,800	14,800
Contractual	88	400	400	400	400
Justices					
Payroll	20,993	18,500	30,000	30,000	30,000
Payroll - clerk	0	4,000	26,000	26,000	26,000
Equipment	0	0	0	0	0
Contractual	1,215	2,400	3,000	3,000	3,000
Supervisor					
Payroll	15,500	15,500	16,000	16,000	16,000
Payroll - deputy	1,000	1,000	1,000	1,000	1,000
Contractual	18	500	500	500	500
Tax collector					
Payroll	6,700	4,600	4,700	4,700	4,700
Payroll Ass't	0	2,250	2,350	2,350	2,350
Contractual	413	2,050	2,050	2,050	2,050
Accounting					
Contractual	24,325	24,325	25,000	25,000	25,000
Registrar of statistics					
Payroll	3,500	3,500	3,500	3,500	3,500
Contractual	1,083	2,000	2,000	2,000	2,000
Assessment					
Payroll	17,000	17,800	17,800	17,800	17,800
Payroll - adm asst	4,280	7,000	7,000	7,000	7,000
Equipment	0	0	0	0	0
Contractual	1,437	4,100	3,800	3,800	3,800
Town clerk					
Payroll	22,500	22,750	23,205	23,205	23,205
Payroll - ass't	19,750	20,000	20,400	20,400	20,400
Equipment	0	0	0	0	0
Contractual	3,737	5,200	3,520	3,520	3,520
Attorney					
Payroll					
Contractual	28,067	37,500	37,500	37,500	37,500
Personnel					
Contractual	210	600	600	600	600
Records management					
Payroll	0				
Contractual	1,390	3,000	2,700	2,700	2,700
Buildings					
Payroll	0	0			
Capital Outlay	0	0			
Contractual	29,838	22,000	22,000	22,000	22,000
Central communications					
Contractual	4,178	6,000	6,000	6,000	6,000
Special items					
Insurance	21,265	25,000	25,000	25,000	25,000
Dues	1,200	1,300	1,300	1,300	1,300
Judgments and Claims					
Other/contingent	1,226	3,000	3,000	3,000	3,000

	2020 actual amount	2021 budget	2022 tentative budget	2022 preliminary budget	2022 final budget
Public safety					
Contractual	0	400	400	400	400
Control of dogs					
Payroll	0	0	0	0	0
Contractual	8,408	9,500	10,000	10,000	10,000
Ambulance					
Contractual	19,489	19,879	20,277	20,277	20,277
Highway superintendent					
Payroll	41,000	42,000	43,500	43,500	43,500
Contractual	68	500	500	500	500
Garage					
Equipment					
Contractual	13,535	20,000	20,000	20,000	20,000
Capital Outlay				40,000	40,000
Veterans					
Contractual	400	750	750	750	750
Youth programs					
Contractual	5,206	10,000	11,000	11,000	11,000
Personnel	475	7,000	7,000	7,000	7,000
Library					
Contractual	3,000	3,000	3,000	3,000	3,000
Historian					
Payroll	350	350	350	350	350
Contractual	70	200	200	200	200
Adult recreation					
Contractual	150	150	150	150	150
Cemeteries					
Payroll	1,337	3,750	3,750	3,750	3,750
Equipment	0	0			
Contractual	318	1,000	1,000	1,000	1,000
Fringe benefits					
State retirement	15,326	13,328	13,680	13,680	13,680
Social security	11,498	13,227	16,400	16,400	16,400
Workers Comp	7,647	7,400	7,548	7,548	7,548
Disability insurance	130	95	95	95	95
Medical insurance	41,508	123,596	134,720	134,720	134,720
Interfund Transfers					
Highway Fund	30,000	10,000	10,000	10,000	10,000
Capital Fund	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>445,228</b>	<b>556,800</b>	<b>609,445</b>	<b>649,445</b>	<b>649,445</b>

**TOWN OF LOWVILLE  
GENERAL FUND - PART TOWN  
2022 BUDGET**

	2020 actual amount	2021 budget	2022 tentative budget	2022 preliminary budget	2022 final budget
Real Property Taxes					
Tax levy	16,437	16,641	5,188	5,188	5,188
Other tax items					
Payments in lieu	69,154	42,500	42,500	42,500	42,500
Departmental income					
Zoning fees	2,473	4,000	3,000	3,000	3,000
Code Enforcement	25,047	5,000	0	0	0
Services to Other Gov't's					
Revenue (from Village)	5,692	14,000	6,000	6,000	6,000
Use of property					
Interest & earnings	36	100	100	100	100
Miscellaneous					
Gifts and Donations	0	0	0	0	0
State aid					
Per capita aid	0	0	0	0	0
Other state aid	0	0	0	0	0
<b>TOTAL REVENUES</b>	<b>118,839</b>	<b>82,241</b>	<b>56,788</b>	<b>56,788</b>	<b>56,788</b>
Appropriated fund balance	45,000	11,000	0	0	0
<b>TOTAL REVENUES AND APPROPRIATED FUND BALANCE</b>	<b>163,839</b>	<b>93,241</b>	<b>56,788</b>	<b>56,788</b>	<b>56,788</b>
<b>EXPENDITURES</b>					
Public health					
Payroll	400	400	400	400	400
Code Enforcement					
Payroll	21,749	21,600	0	0	0
Contractual	2,316	2,775	0	0	0
Library					
Contractual	0	0	0	0	0
Zoning					
Payroll - Zoning Officer	11,306	11,900	11,973	11,973	11,973
Equipment	0	0	0	0	0
Contractual	7,107	7,900	7,750	7,750	7,750
Fringe benefits					
State retirement	6,543	5,606	1,900	1,900	1,900
Social security	1,915	2,586	950	950	950
Workers Comp	1,639	1,630	600	600	600
Disability insurance	69	50	15	15	15
Medical insurance	22,661	23,794	8,200	8,200	8,200
Interfund transfers					
Highway fund	50,000	15,000	25,000	25,000	25,000
<b>TOTAL EXPENDITURES</b>	<b>125,705</b>	<b>93,241</b>	<b>56,788</b>	<b>56,788</b>	<b>56,788</b>

**TOWN OF LOWVILLE  
HIGHWAY FUND - TOWNWIDE  
2022 BUDGET**

REVENUES	2020 actual amount	2021 budget	2022 tentative budget	2022 preliminary budget	2022 final budget
Real Property Taxes	401,895	404,441	400,457	390,457	390,457
Snow removal-other govts	12,000	11,000	12,000	12,000	12,000
Other services-other govts	0	5,000	0	0	0
Interest & earnings	64	500	500	500	500
Sale of scrap materials	0	0	0	0	0
Sale of equipment	31,500	0	0	50,000	50,000
Insurance recoveries	0	0	0	0	0
Refund of prior yr exp	0	0	0	0	0
State aid - CHIPs	0	0	0	0	0
Other State Aid	0	0	0	0	0
Bond Issue	0	0	0	0	0
Transfers In	30,000	10,000	10,000	10,000	10,000
<b>TOTAL REVENUES</b>	<b>475,459</b>	<b>430,941</b>	<b>422,957</b>	<b>462,957</b>	<b>462,957</b>
Appropriated fund balance	40,000	70,000	85,000	105,000	105,000
<b>TOTAL REVENUES AND APPROPRIATED FUND BALANCE</b>	<b>515,459</b>	<b>500,941</b>	<b>507,957</b>	<b>567,957</b>	<b>567,957</b>
<b>EXPENDITURES</b>					
Machinery					
Payroll	4,977	7,187	7,365	7,365	7,365
Equipment				60,000	60,000
Contractual	15,580	10,000	10,000	40,000	40,000
Employee benefits	2,925	5,155	5,282	5,282	5,282
Transfer to capital fund	121,500	90,000	90,000	90,000	90,000
Brush & Weeds					
Payroll	7,806	24,289	24,891	24,891	24,891
Contractual	3,688	40,000	40,000	10,000	10,000
Employee benefits	4,586	16,237	16,640	16,640	16,640
Snow removal					
Payroll	101,621	121,436	124,447	124,447	124,447
Contractual	45,611	78,000	78,000	78,000	78,000
Employee benefits	61,409	86,743	88,895	88,895	88,895
Services-other govts					
Payroll	15,604	12,705	13,020	13,020	13,020
Contractual	0	0	0	0	0
Employee benefits	9,168	9,189	9,417	9,417	9,417
Interfund transfers					
Capital Reserve	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>394,475</b>	<b>500,941</b>	<b>507,957</b>	<b>567,957</b>	<b>567,957</b>

**TOWN OF LOWVILLE  
HIGHWAY FUND - PART TOWN  
2022 BUDGET**

	2020 actual amount	2021 budget	2022 tentative budget	2022 preliminary budget	2022 final budget
<b>REVENUES</b>					
Real Property Taxes	216,683	221,760	217,396	207,396	207,396
Interest & earnings	112	500	500	500	500
Refund of prior yr exp	0	0	0	0	0
State aid - other	0	0	0	0	0
State aid - CHIPs	130,594	110,000	110,000	110,000	110,000
DASNY-Reimbursement	56,875	0	0	0	0
Sale of scrap	1,150	0	0	0	0
Transfer from General	50,000	15,000	25,000	25,000	25,000
<b>TOTAL REVENUES</b>	<b>455,414</b>	<b>347,260</b>	<b>352,896</b>	<b>342,896</b>	<b>342,896</b>
Appropriated fund balance	30,000	70,000	70,000	80,000	80,000
<b>TOTAL REVENUES AND APPROPRIATED FUND BALANCE</b>	<b>485,414</b>	<b>417,260</b>	<b>422,896</b>	<b>422,896</b>	<b>422,896</b>
<b>EXPENDITURES</b>					
Highway repairs					
Payroll	61,152	73,357	75,176	75,176	75,176
Contractual	6,122	30,000	30,000	30,000	30,000
Employee benefits	44,267	51,885	53,171	53,171	53,171
Highway improvements					
Payroll	64,716	60,236	61,730	61,730	61,730
Contractual	331,638	160,000	160,000	160,000	160,000
Employee benefits	35,076	41,783	42,819	42,819	42,819
<b>TOTAL EXPENDITURES</b>	<b>542,971</b>	<b>417,260</b>	<b>422,896</b>	<b>422,896</b>	<b>422,896</b>

**TOWN OF LOWVILLE  
FIRE PROTECTION DISTRICT  
2022 BUDGET**

	2020 actual amount	2021 budget	2022 tentative budget	2022 final budget	2022 final budget
<b>REVENUES</b>					
Real Property Taxes	37,265	37,754	38,893	38,893	38,893
Interest & earnings	12	0	0	0	0
Workers Comp Reimb	0	0	0	0	0
Benefit Assessment	0	0	0	0	0
Unclassified Revenue	0	0	0	0	0
<b>TOTAL REVENUES</b>	<b>37,277</b>	<b>37,754</b>	<b>38,893</b>	<b>38,893</b>	<b>38,893</b>
Appropriated fund balance	4,500	6,000	6,000	6,000	6,000
<b>TOTAL REVENUES AND APPROPRIATED FUND BALANCE</b>	<b>41,777</b>	<b>43,754</b>	<b>44,893</b>	<b>44,893</b>	<b>44,893</b>
<b>EXPENDITURES</b>					
Fire protection					
Contractual	41,764	43,384	44,523	44,523	44,523
Workers Comp	370	370	370	370	370
<b>TOTAL EXPENDITURES</b>	<b>42,134</b>	<b>43,754</b>	<b>44,893</b>	<b>44,893</b>	<b>44,893</b>



**TOWN OF LOWVILLE  
WATER DISTRICTS  
2022 BUDGET**

REVENUES	2020 actual amount	2021 budget	2022 tentative budget	2022 preliminary budget	2022 final budget
Special assessments	42,630	42,840	53,330	53,330	53,330
Water sales	142,363	135,239	133,831	133,831	133,831
Water rents	1,695	1,400	1,400	1,400	1,400
Interest & penalties	1,690	1,355	1,355	1,355	1,355
Interest & earnings	127	12	12	12	12
Grant revenue-Water Project	215,600	0	0	0	0
Services For Other Govts.	3,413	3,600	3,200	3,600	3,600
<b>TOTAL REVENUES</b>	<b>407,518</b>	<b>184,446</b>	<b>193,128</b>	<b>193,528</b>	<b>193,528</b>
Appropriated fund balance	0	0	0	0	0
<b>TOTAL REVENUES AND APPROPRIATED FUND BALANCE</b>	<b>407,518</b>	<b>184,446</b>	<b>193,128</b>	<b>193,528</b>	<b>193,528</b>
<b>EXPENDITURES</b>					
Water administration					
Payroll	11,900	11,900	11,900	11,900	11,900
Contractual	7,836	0	2,115	2,515	2,515
Source of supply					
Contractual	83,029	99,000	78,260	78,260	78,260
Transmission & distrib					
Payroll	0	0	0	0	0
Contractual	53,507	33,000	43,105	43,105	43,105
Engineering	0	0	0	0	0
Reimbursement	0	0	0	0	0
Fringe benefits					
State retirement	1,175	1,030	1,030	1,030	1,030
Social security	876	960	960	960	960
Workers Comp	484	484	484	484	484
Disability insurance	13	10	10	10	10
Medical Insurance	981	1,030	1,082	1,082	1,082
Debt Service					
Bond Principal #1 (old bond)	38,093	38,637	39,182	39,182	39,182
Bond Interest	0	0	0	0	0
Bond Principal #2 (new bond)	0	0	15,000	15,000	15,000
BAN Interest	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>197,894</b>	<b>186,051</b>	<b>193,128</b>	<b>193,528</b>	<b>193,528</b>

**TOWN OF LOWVILLE  
SEWER DISTRICTS  
2022 BUDGET**

	2020 actual amount	2021 budget	2022 tentative budget	2022 preliminary budget	2022 final budget
<b>REVENUES</b>					
Special assessments	0	0	0	0	0
Sewer charges	38,263	39,085	37,850	37,850	37,850
Interest & penalties	22	0	0	0	0
Interest & earnings	47	14	14	14	14
Other local revenue	758	0	0	0	0
Loans/Grants	0	0	0	0	0
<b>TOTAL REVENUES</b>	<b>39,090</b>	<b>39,099</b>	<b>37,864</b>	<b>37,864</b>	<b>37,864</b>
Appropriated fund balance	0	0	0	0	0
<b>TOTAL REVENUES AND APPROPRIATED FUND BALANCE</b>	<b>39,090</b>	<b>39,099</b>	<b>37,864</b>	<b>37,864</b>	<b>37,864</b>
<b>EXPENDITURES</b>					
Sewer administration					
Payroll	4,900	4,900	4,900	4,900	4,900
Contractual	0	1,777	2,557	2,557	2,557
Sanitary sewers					
Contractual	7,710	7,822	4,280	4,280	4,280
District improvements					
Sewage Disposal					
Contractual	23,300	23,350	24,717	24,717	24,717
Fringe benefits					
State retirement	398	311	325	325	325
Social security	359	375	375	375	375
Workers Comp	199	200	200	200	200
Disability insurance	13	10	10	10	10
Medical Insurance	500	500	500	500	500
Debt Service					
BAN Interest	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>37,379</b>	<b>39,245</b>	<b>37,864</b>	<b>37,864</b>	<b>37,864</b>

**TOWN OF LOWVILLE  
WATER DISTRICTS  
2022 BUDGET**

	District <u>#1</u>	District <u>#3</u>	District <u>#4</u>	District <u>#5</u>	District <u>#6</u>	District <u>#9</u>	<u>Total</u>
<b>REVENUES</b>							
Special assessments	53,330	0	0	0	0	0	53,330
Water sales	89,000	9,635	25,580	7,230	386	2,000	133,831
Water rents	1,400						1,400
Interest & penalties	1,200	20	135				1,355
Interest & earnings	5	1	2	1	1	2	12
Other local revenue							0
Services For Other Govts.	3,200						3,200
<b>TOTAL REVENUES</b>	<b>148,135</b>	<b>9,656</b>	<b>25,717</b>	<b>7,231</b>	<b>387</b>	<b>2,002</b>	<b>193,128</b>
Appropriated fund balance	0	0	0	0	0	0	0
<b>TOTAL REVENUES AND APPROPRIATED FUND BALANCE</b>	<b>148,135</b>	<b>9,656</b>	<b>25,717</b>	<b>7,231</b>	<b>387</b>	<b>2,002</b>	<b>193,128</b>
<b>EXPENDITURES</b>							
Water administration							
Payroll	6,544	1,012	2,856	1,190	60	238	11,900
Contractual	505	284	789	454	18	65	2,115
Source of supply							
Contractual	45,000	6,700	20,000	5,000	260	1,300	78,260
Transmission & distrib							
Payroll	0	0	0	0	0	0	0
Contractual	39,942	1,356	1,217	231	32	327	43,105
Engineering	0	0	0	0	0	0	0
Reimbursement	0	0	0	0	0	0	0
Fringe benefits							
State retirement	567	88	247	103	5	21	1,031
Social security	528	82	230	96	5	19	960
Workers Comp	266	41	116	48	2	10	483
Disability insurance	6	1	2	1	0	0	10
Medical Insurance	595	92	260	108	5	22	1,082
Debt Service							
Bond Principal #1 (old bond)	39,182	0	0	0	0	0	39,182
Bond Interest	0	0	0	0	0	0	0
Bond Principal #2 (new bond)	15,000	0	0	0	0	0	15,000
BAN Interest	0	0	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>148,135</b>	<b>9,656</b>	<b>25,717</b>	<b>7,231</b>	<b>387</b>	<b>2,002</b>	<b>193,128</b>

**TOWN OF LOWVILLE  
SEWER DISTRICTS  
2022 BUDGET**

REVENUES	District <u># 1</u>	District <u># 2</u>	District <u># 3</u>	District <u># 4</u>	District <u># 5</u>	<u>Total</u>
Special assessments	0	0	0	0	0	0
Sewer charges	22,000	2,200	3,000	4,150	6,500	37,850
Interest & penalties	0	0	0	0	0	0
Interest & earnings	1	2	3	3	5	14
Services for other governments	0	0	0	0	0	0
Other local revenue	0	0	0	0	0	0
<b>TOTAL REVENUES</b>	<b>22,001</b>	<b>2,202</b>	<b>3,003</b>	<b>4,153</b>	<b>6,505</b>	<b>37,864</b>
Appropriated fund balance	0	0	0	0	0	0
<b>TOTAL REVENUES AND APPROPRIATED FUND BALANCE</b>	<b>22,001</b>	<b>2,202</b>	<b>3,003</b>	<b>4,153</b>	<b>6,505</b>	<b>37,864</b>
<b>EXPENDITURES</b>						
Sewer administration						
Payroll	2,300	350	600	550	1,100	4,900
Contractual	1,437	334	-47	118	716	2,558
Sanitary sewers						
Contractual	1,411	140	528	1,058	1,143	4,280
Sewage Disposal						
Contractual	16,190	1,277	1,750	2,270	3,230	24,717
Fringe benefits						
State retirement	153	23	40	36	73	325
Social security	176	27	46	42	84	375
Workers Comp	94	14	24	22	45	199
Disability insurance	5	1	1	1	2	10
Medical Insurance	235	36	61	56	112	500
Debt Service						
BAN Interest	0	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>22,001</b>	<b>2,202</b>	<b>3,003</b>	<b>4,153</b>	<b>6,505</b>	<b>37,864</b>

**TOWN OF LOWVILLE  
CAPITAL FUND  
2022 BUDGET**

	2020 actual amount	2021 budget	2022 tentative budget	2022 preliminary budget	2022 final budget
<b>REVENUES</b>					
Sale of Scrap	0	0	0	0	0
Transfer from Highway	121,500	90,000	90,000	90,000	90,000
Transfer from General	0	0	0	0	0
Interest & earnings	0	0	0	0	0
<b>TOTAL REVENUES</b>	<b>121,500</b>	<b>90,000</b>	<b>90,000</b>	<b>90,000</b>	<b>90,000</b>
<b>Appropriated fund balance</b>					
<b>TOTAL REVENUES AND APPROPRIATED FUND BALANCE</b>	<b>121,500</b>	<b>90,000</b>	<b>90,000</b>	<b>90,000</b>	<b>90,000</b>
<b>EXPENDITURES</b>					
Capital outlays-building	0	0	0	0	0
Capital outlays-HF equip	121,500	90,000	90,000	90,000	90,000
<b>TOTAL EXPENDITURES</b>	<b>121,500</b>	<b>90,000</b>	<b>90,000</b>	<b>90,000</b>	<b>90,000</b>

**TOWN OF LOWVILLE  
REAL PROPERTY TAX SUMMARY  
2022 BUDGET**

	2020 actual amount	2021 budget	2022 tentative budget	2022 preliminary budget	2022 final budget		
<b>TOWN WIDE</b>							
General Fund	279,167	272,250	292,395	282,395	282,395		
Highway Fund	401,895	404,441	400,457	390,457	390,457		
<b>TOTAL TOWN WIDE</b>	<b>681,062</b>	<b>676,691</b>	<b>692,852</b>	<b>672,852</b>	<b>672,852</b>		
<b>PART TOWN</b>							
General Fund	16,437	16,641	5,188	5,188	5,188		
Highway Fund	216,683	221,760	217,396	207,396	207,396		
Fire Protection (all other parcels)	37,265	37,754	38,893	38,893	38,893		
Fire Protection (total)	37,265	50,083	38,893	38,893	38,893		
<b>TOTAL PART TOWN</b>	<b>270,385</b>	<b>276,155</b>	<b>261,477</b>	<b>251,477</b>	<b>251,477</b>		
<b>GRAND TOTALS</b>	<b>951,447</b>	<b>952,846</b>	<b>954,329</b>	<b>924,329</b>	<b>924,329</b>		1,483
<b>Special Assessment (water)</b>	<b>42,630</b>	<b>42,840</b>	<b>53,330</b>	<b>53,330</b>	<b>53,330</b>		
<b>Adjusted Grand Totals</b>	<b>994,077</b>	<b>995,686</b>	<b>1,007,659</b>	<b>977,659</b>	<b>977,659</b>		
Town wide	276,764,929	292,383,332	296,965,538	297,037,538	297,037,538		
Part town	104,026,565	110,950,538	113,592,790	113,652,790	113,652,790		
Fire protection dist	141,098,385	138,046,957	138,400,008	138,460,008	138,460,008	(without wind turbines)	
<b>TAX RATES PER \$1,000</b>						<b>\$ increase/ decrease(-)</b>	<b>% increase/ decrease(-)</b>
Town wide	2.460796	2.314397	2.333105	2.265207	2.265207	-0.049190	-2.125373
Part town	2.240966	2.148717	1.959494	1.870472	1.870472	-0.278245	-12.949374
Fire protection dist	0.264106	0.273487	0.281019	0.280897	0.280897	0.007410	2.709581
	4.965868	4.736601	4.573617	4.416576	4.416576	-0.320025	-6.756420

Equalized Total Assessed Value 271,854,055

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	1,013,900	0.37
13100	CO - GENERALLY	RPTL 406(1)	11	7,531,300	2.77
13500	TOWN - GENERALLY	RPTL 406(1)	2	536,300	0.20
13650	VG - GENERALLY	RPTL 406(1)	20	3,102,300	1.14
13800	SCHOOL DISTRICT	RPTL 408	9	52,072,500	19.15
14110	USA - SPECIFIED USES	STATE L 54	1	271,200	0.10
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	4	917,200	0.34
18080	MUN HSNQ AUTH-FEDERAL/MUN AIDE	PUB HSNQ L 52(3)&(5)	1	2,800,000	1.03
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	670,100	0.25
25110	NONPROF CORP - RELIG/CONST PRO	RPTL 420-a	9	4,988,000	1.83
25120	NONPROF CORP - EDUCL/CONST PRO	RPTL 420-a	7	1,727,400	0.64
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	6	863,700	0.32
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	1,009,107	0.37
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	524,300	0.19
26050	AGRICULTURAL SOCIETY	RPTL 450	1	713,000	0.26
26100	VETERANS ORGANIZATION	RPTL 452	3	478,400	0.18
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	67,200	0.02
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	39	465,405	0.17
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	66	1,306,225	0.48
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	41	1,135,310	0.42
41400	CLERGY	RPTL 460	2	3,000	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	3	29,400	0.01
41801	PERSONS AGE 65 OR OVER	RPTL 467	5	231,875	0.09
41803	PERSONS AGE 65 OR OVER	RPTL 467	9	281,505	0.10
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	4	637,206	0.23
47611	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	12	1,855,474	0.68
48650	LTD PROF HOUSING CO	P H FI L 33,556,654-a	3	1,750,000	0.64

Equalized Total Assessed Value 271,854,055

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	1,500,000	0.55
<b>Total Exemptions Exclusive of System Exemptions:</b>					
			272	88,481,307	32.55
<b>Total System Exemptions:</b>					
			0	0	0.00
<b>Totals:</b>					
			272	88,481,307	32.55

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_



Equalized Total Assessed Value 188,021,925

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	4	170,700	0.09
13100	CO - GENERALLY	RPTL 406(1)	8	34,906,600	18.57
13500	TOWN - GENERALLY	RPTL 406(1)	3	125,200	0.07
13743	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	2	437,507	0.23
13746	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	2	1,222,103	0.65
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	2	54,100	0.03
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	9	12,539,400	6.67
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	154,500	0.08
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	3,055,500	1.63
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	2	795,100	0.42
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	1,373,000	0.73
26050	AGRICULTURAL SOCIETY	RPTL 450	1	5,300	0.00
26100	VETERANS ORGANIZATION	RPTL 452	1	295,000	0.16
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	7	202,000	0.11
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	17	197,115	0.10
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	16	312,825	0.17
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	8	253,570	0.13
41700	AGRICULTURAL BUILDING	RPTL 483	26	981,600	0.52
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	157	6,331,200	3.37
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	16,600	0.01
41803	PERSONS AGE 65 OR OVER	RPTL 467	4	162,993	0.09
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	45	624,807	0.33
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	7,100	0.00
47611	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	11	395,715	0.21
48670	REDEVELOPMENT HOUSING CO	P H FI L 125 & 127	1	9,700,700	5.16
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	108,800	0.06

Equalized Total Assessed Value 188,021,925

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	100	0.00
<b>Total Exemptions Exclusive of System Exemptions:</b>					
			340	74,429,035	39.59
<b>Total System Exemptions:</b>					
			1	100	0.00
<b>Totals:</b>					
			341	74,429,135	39.59

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_