

TOWN OF LOWVILLE
SUMMARY OF FINAL TOWN BUDGET FOR 2023

I, Aimee Murphy, Town Clerk, certify that the following is a true and correct copy of the 2023 budget of the Town of Lowville as adopted by the Town Board on November 17, 2022

Dated: 11/22/2022

Aimee L Murphy
Town Clerk

**TOWN OF LOWVILLE
GENERAL FUND - TOWNWIDE
2023 BUDGET**

REVENUES	2021 actual amount	2022 budget	2023 tentative budget	2023 preliminary budget	2023 final budget
Real Property Taxes					
Tax levy	272,250	282,395	361,715	280,710	280,710
Other tax items					
Payments in lieu	55,996	60,500	42,127	42,127	42,127
Interest & penalties	11,081	7,000	7,500	7,500	7,500
Franchises	6,758	6,000	9,500	9,500	9,500
Departmental income					
Clerk fees	13,197	13,000	13,000	13,000	13,000
Dog impound fees	10	100	100	100	100
Zoning fees	0				
Intergovernment charges					
Services for other govt - dog control	1,416	750	1,000	1,000	1,000
Services for other govt - office space	7,003	11,000	11,000	9,000	9,000
Use of property					
Interest & earnings	251	200	200	200	200
Rental of Real Property	0	0	0	0	0
Licenses & permits					
Dog licenses	5,723	5,000	5,500	5,500	5,500
Fines & forfeitures					
Justice court fees	7,991	20,000	20,000	20,000	20,000
Sale of property					
Sale of scrap	20	0	0	0	0
Miscellaneous					
Refund of Prior Yr Expense	3,165	0	0	0	0
Proceeds of Seized and Unclaimed	195	0	0	0	0
Insurance Recoveries	509	0	0	0	0
Interfund Transfers	1,710	0	0	0	0
Unclassified Revenue	3,285	0	0	0	0
State aid					
State Revenue Sharing	20,401	0	0	0	0
Mortgage tax	82,133	40,000	25,000	25,000	25,000
ARPA Revenue	30,111	0	0	0	0
Other state aid	6,854	0	0	0	0
TOTAL REVENUES	530,059	445,945	496,642	413,637	413,637
Appropriated fund balance	153,500	203,500	203,500	242,500	242,500
TOTAL REVENUES AND APPROPRIATED FUND BALANCE	683,559	649,445	700,142	656,137	656,137

EXPENDITURES	2021 actual amount	2022 budget	2023 tentative budget	2023 preliminary budget	2023 final budget
Town board					
Payroll	14,000	14,800	16,000	16,000	16,000
Contractual	104	400	400	400	400
Justices					
Payroll	18,500	30,000	40,000	35,000	35,000
Payroll - FTclerk	3,750	26,000	29,120	29,120	29,120
Payroll - PT clerk	0	0	4,800	4,800	4,800
Equipment	0	0	0	0	0
Contractual	1,621	3,000	6,000	5,000	5,000
Supervisor					
Payroll	15,500	16,000	17,000	17,000	17,000
Payroll - deputy	1,000	1,000	1,000	1,000	1,000
Contractual	267	500	500	500	500
Tax collector					
Payroll	6,775	4,700	4,800	4,800	4,800
Payroll Ass't	0	2,350	2,450	2,450	2,450
Contractual	1,890	2,050	2,050	2,050	2,050
Accounting					
Contractual	19,995	25,000	25,750	25,750	25,750
Registrar of statistics					
Payroll	3,500	3,500	3,500	3,500	3,500
Contractual	1,370	2,000	2,000	2,000	2,000
Assessment					
Payroll	17,800	17,800	17,800	17,800	17,800
Payroll - adm asst	3,328	7,000	7,000	7,000	7,000
Equipment	0	0	0	0	0
Contractual	1,830	3,800	3,800	3,800	3,800
Town clerk					
Payroll	22,750	23,205	23,901	23,901	23,901
Payroll - ass't	19,333	20,400	21,012	21,012	21,012
Equipment	0	0	0	0	0
Contractual	5,452	3,520	6,220	3,520	3,520
Attorney					
Payroll					
Contractual	30,600	37,500	38,000	31,000	31,000
Personnel					
Contractual	400	600	600	600	600
Records management					
Payroll	0				
Contractual	695	2,700	2,700	2,700	2,700
Buildings					
Payroll	0				
Capital Outlay	0				
Contractual	32,326	22,000	22,000	22,000	22,000
Central communications					
Contractual	4,243	6,000	6,000	5,000	5,000
Special items					
Insurance	22,024	25,000	26,000	26,000	26,000
Dues	1,300	1,300	1,400	1,400	1,400
Judgments and Claims					
Other/contingent	0	3,000	3,000	2,000	2,000

	2021 actual amount	2022 budget	2023 tentative budget	2023 preliminary budget	2023 final budget
Public safety					
Contractual	263	400	400	400	400
Control of dogs					
Payroll	0	0	0		
Contractual	9,461	10,000	12,500	12,900	12,900
Ambulance					
Contractual	19,879	20,277	20,682	20,682	20,682
Highway superintendent					
Payroll	42,000	43,500	45,500	45,500	45,500
Contractual	2,065	500	725	725	725
Garage					
Equipment					
Contractual	17,317	20,000	22,000	22,000	22,000
Capital Outlay	0	40,000	35,000	35,000	35,000
Veterans					
Contractual	899	750	750	750	750
Youth programs					
Contractual	17,026	11,000	17,000	17,000	17,000
Personnel	9,027	7,000	10,000	10,000	10,000
Library					
Contractual	3,000	3,000	3,500	3,000	3,000
Historian					
Payroll	350	350	350	350	350
Contractual	6,376	200	200	200	200
Adult recreation					
Contractual	150	150	150	150	150
Cemeteries					
Payroll	1,218	3,750	3,750	3,750	3,750
Equipment	0				
Contractual	31	1,000	1,000	1,000	1,000
Fringe benefits					
State retirement	14,525	13,680	11,535	11,535	11,535
Social security	12,286	16,400	18,205	17,000	17,000
Workers Comp	7,035	7,548	6,997	6,997	6,997
Disability insurance	0	95	95	95	95
Medical insurance	60,209	134,720	145,000	120,000	120,000
Interfund Transfers					
Highway Fund	10,000	10,000	10,000	10,000	10,000
Capital Fund	0	0	0	0	0
TOTAL EXPENDITURES	483,470	649,445	700,142	656,137	656,137

**TOWN OF LOWVILLE
GENERAL FUND - PART TOWN
2023 BUDGET**

	2021 actual amount	2022 budget	2023 tentative budget	2023 preliminary budget	2023 final budget
Real Property Taxes					
Tax levy	16,641	5,188	5,344	10,304	10,304
Other tax items					
Payments in lieu	63,950	42,500	42,500	26,935	26,935
Departmental income					
Zoning fees	3,739	3,000	3,500	3,000	3,000
Code Enforcement	8,243	0	0	0	0
Services to Other Govt's Revenue (from Village)	5,988	6,000	6,500	6,500	6,500
Use of property					
Interest & earnings	42	100	50	50	50
Miscellaneous					
Gifts and Donations	0	0	0	0	0
State aid					
Per capita aid	0	0	0	0	0
Other state aid	0	0	0	0	0
TOTAL REVENUES	98,603	56,788	57,894	46,789	46,789
Appropriated fund balance	11,000	0	0	11,000	11,000
TOTAL REVENUES AND APPROPRIATED FUND BALANCE	109,603	56,788	57,894	57,789	57,789

EXPENDITURES	2021 actual amount	2022 budget	2023 tentative budget	2023 preliminary budget	2023 final budget
Public health Payroll	400	400	450	450	450
Code Enforcement Payroll	22,298	0	0	0	0
Contractual	2,372	0	0	0	0
Library Contractual	0	0	0	0	0
Zoning Payroll - Zoning Officer	10,972	11,973	12,285	12,285	12,285
Equipment	0	0	0	0	0
Contractual	5,568	7,750	7,830	7,830	7,830
Fringe benefits State retirement	2,015	1,900	1,600	1,600	1,600
Social security	1,894	950	974	974	974
Workers Comp	1,577	600	556	556	556
Disability insurance	0	15	15	15	15
Medical insurance	23,794	8,200	9,184	9,079	9,079
Interfund transfers Highway fund	15,000	25,000	25,000	25,000	25,000
TOTAL EXPENDITURES	85,890	56,788	57,894	57,789	57,789

**TOWN OF LOWVILLE
HIGHWAY FUND - TOWNWIDE
2023 BUDGET**

REVENUES	2021 actual amount	2022 budget	2023 tentative budget	2023 preliminary budget	2023 final budget
Real Property Taxes	404,441	390,457	418,295	418,295	418,295
Snow removal-other govts	12,360	12,000	13,500	13,500	13,500
Other services-other govts	5,918	0	0	0	0
Interest & earnings	68	500	150	150	150
Sale of scrap materials	0	0	0	0	0
Sale of equipment	0	50,000	0	0	0
Sale of scrap materials	2,195	0	0	0	0
Insurance Recoveries	923	0	0	0	0
State aid - CHIPs	0	0	0	0	0
Other State Aid	0	0	0	0	0
Bond Issue	0	0	0	0	0
Transfers In	10,000	10,000	10,000	10,000	10,000
TOTAL REVENUES	435,905	462,957	441,945	441,945	441,945
Appropriated fund balance	70,000	105,000	105,000	105,000	105,000
TOTAL REVENUES AND APPROPRIATED FUND BALANCE	505,905	567,957	546,945	546,945	546,945
EXPENDITURES					
Machinery					
Payroll	8,385	7,365	7,542	7,542	7,542
Equipment	0	60,000	0	0	0
Contractual	23,067	40,000	40,000	40,000	40,000
Employee benefits	3,942	5,282	5,409	5,409	5,409
Transfer to equipment reserve	90,000	90,000	120,000	120,000	120,000
Brush & Weeds					
Payroll	8,710	24,891	25,491	25,491	25,491
Contractual	4,312	10,000	10,000	10,000	10,000
Employee benefits	4,641	16,640	17,041	17,041	17,041
Snow removal					
Payroll	107,602	124,447	127,446	127,446	127,446
Contractual	45,742	78,000	80,000	80,000	80,000
Employee benefits	60,808	88,895	91,037	91,037	91,037
Services-other govts					
Payroll	14,009	13,020	13,334	13,334	13,334
Contractual	0	0	0	0	0
Employee benefits	5,254	9,417	9,644	9,644	9,644
Interfund transfers					
Capital Reserve	0	0	0	0	0
TOTAL EXPENDITURES	376,472	567,957	546,945	546,945	546,945

**TOWN OF LOWVILLE
HIGHWAY FUND - PART TOWN
2023 BUDGET**

REVENUES	2021 actual amount	2022 budget	2023 tentative budget	2023 preliminary budget	2023 final budget
Real Property Taxes	221,760	207,396	172,622	183,209	183,209
Interest & earnings	64	500	300	300	300
Refund of prior yr exp	0	0	0	0	0
Unclassified Revenue	17,970	0	0	0	0
State aid - CHIPs	128,970	110,000	210,587	210,587	210,587
DASNY-Reimbursement	0	0	0	0	0
Sale of scrap	0	0	0	0	0
Transfer from General	15,000	25,000	25,000	25,000	25,000
TOTAL REVENUES	383,764	342,896	408,509	419,096	419,096
Appropriated fund balance	30,000	80,000	80,000	300,000	300,000
TOTAL REVENUES AND APPROPRIATED FUND BALANCE	413,764	422,896	488,509	719,096	719,096
EXPENDITURES					
Highway repairs					
Payroll	64,634	75,176	76,988	76,988	76,988
Contractual	33,227	30,000	50,000	50,000	50,000
Employee benefits	49,851	53,171	54,452	54,452	54,452
Highway improvements					
Payroll	71,991	61,730	63,218	63,218	63,218
Contractual	133,514	160,000	200,000	430,587	430,587
Employee benefits	38,959	42,819	43,851	43,851	43,851
TOTAL EXPENDITURES	392,176	422,896	488,509	719,096	719,096

**TOWN OF LOWVILLE
FIRE PROTECTION DISTRICT
2023 BUDGET**

REVENUES	2021 actual amount	2022 budget	2023 tentative budget	2023 final budget	2023 final budget
Real Property Taxes	37,754	38,893	42,307	32,339	32,339
Interest & earnings	17	0	0	0	0
Workers Comp Reimb	0	0	0	0	0
Benefit Assessment	0	0	0	0	0
Unclassified Revenue	0	0	0	0	0
TOTAL REVENUES	37,771	38,893	42,307	32,339	32,339
Appropriated fund balance	6,000	6,000	6,000	16,000	16,000
TOTAL REVENUES AND APPROPRIATED FUND BALANCE	43,771	44,893	48,307	48,339	48,339
EXPENDITURES					
Fire protection					
Contractual	43,384	44,523	47,937	47,937	47,937
Workers Comp	367	370	370	402	402
TOTAL EXPENDITURES	43,751	44,893	48,307	48,339	48,339

**TOWN OF LOWVILLE
WATER DISTRICTS
2023 BUDGET**

	2021 actual amount	2022 budget	2023 tentative budget	2023 preliminary budget	2023 final budget
REVENUES					
Special assessments	42,840	53,330	63,000	63,000	63,000
Water sales	153,566	133,831	140,485	148,438	148,438
Water rents	1,400	1,400	1,400	1,400	1,400
Interest & penalties	1,455	1,355	905	955	955
Interest & earnings	92	12	9	9	9
Misc Revenue	12,066	0	0	0	0
Services For Other Govts.	0	0	0	0	0
TOTAL REVENUES	211,419	189,928	205,799	213,802	213,802
Appropriated fund balance	0	0	0	0	0
TOTAL REVENUES AND APPROPRIATED FUND BALANCE	211,419	189,928	205,799	213,802	213,802
EXPENDITURES					
Water administration					
Payroll	11,863	11,900	11,900	11,900	11,900
Contractual	4,547	2,515	3,799	3,828	3,828
Source of supply					
Contractual	88,695	78,260	89,851	89,821	89,821
Transmission & distrib					
Payroll	0	0	0	0	0
Contractual	27,319	43,105	35,491	43,495	43,495
Engineering	0	0	0	0	0
Reimbursement	0	0	0	0	0
Fringe benefits					
State retirement	1,095	1,030	870	870	870
Social security	870	960	960	960	960
Workers Comp	468	484	448	448	448
Disability insurance	0	10	10	10	10
Medical insurance	1,030	1,082	1,163	1,163	1,163
Debt Service					
Bond Principal #1 (old bond)	38,637	39,182	39,726	39,726	39,726
Bond Interest	0	0	0	0	0
Bond Principal #2 (new bond)	0	15,000	21,581	21,581	21,581
BAN Interest	0	0	0	0	0
TOTAL EXPENDITURES	174,524	193,528	205,799	213,802	213,802

**TOWN OF LOWVILLE
SEWER DISTRICTS
2023 BUDGET**

REVENUES	2021 actual amount	2022 budget	2023 tentative budget	2023 preliminary budget	2023 final budget
Special assessments	0	0	0	0	0
Sewer charges	41,043	37,850	38,300	38,300	38,300
Interest & penalties	295	0	0	0	0
Interest & earnings	19	14	14	14	14
Other local revenue	14	0	0	0	0
Loans/Grants	0	0	0	0	0
TOTAL REVENUES	41,371	37,864	38,314	38,314	38,314
Appropriated fund balance	0	0	0	0	0
TOTAL REVENUES AND APPROPRIATED FUND BALANCE	41,371	37,864	38,314	38,314	38,314
EXPENDITURES					
Sewer administration					
Payroll	4,877	4,900	4,900	4,900	4,900
Contractual	670	2,557	799	799	799
Sanitary sewers					
Contractual	4,441	4,280	3,817	3,817	3,817
District improvements					
Sewage Disposal					
Contractual	26,800	24,717	27,415	27,415	27,415
Fringe benefits					
State retirement	345	325	275	275	275
Social security	356	375	375	375	375
Workers Comp	193	200	185	185	185
Disability insurance	0	10	10	10	10
Medical Insurance	500	500	538	538	538
Debt Service					
BAN Interest	0	0	0	0	0
TOTAL EXPENDITURES	38,182	37,864	38,314	38,314	38,314

**TOWN OF LOWVILLE
CAPITAL FUND
2023 BUDGET**

	2021 actual amount	2022 budget	2023 tentative budget	2023 preliminary budget	2023 final budget
REVENUES					
Sale of Equipment	74,770	0	0	0	0
Transfer from Highway	90,000	90,000	120,000	120,000	120,000
Transfer from General	0	0	0	0	0
Interest & earnings	39	0	0	0	0
TOTAL REVENUES	164,809	90,000	120,000	120,000	120,000
Appropriated fund balance					
TOTAL REVENUES AND APPROPRIATED FUND BALANCE	164,809	90,000	120,000	120,000	120,000
EXPENDITURES					
Capital outlays-building	0	0	0	0	0
Capital outlays-HF equip	197,439	90,000	120,000	120,000	120,000
TOTAL EXPENDITURES	197,439	90,000	120,000	120,000	120,000

**TOWN OF LOWVILLE
WATER DISTRICTS
2023 BUDGET**

	District <u>#1</u>	District <u>#3</u>	District <u>#4</u>	District <u>#5</u>	District <u>#6</u>	District <u>#9</u>	<u>Total</u>
REVENUES							
Special assessments	63,000	0	0	0	0	0	63,000
Water sales	95,000	11,500	31,352	8,040	250	2,296	148,438
Water rents	1,400	0	0	0	0	0	1,400
Interest & penalties	880	50	25	0	0	0	955
Interest & earnings	5	1	1	0	1	1	9
Other local revenue							0
Services For Other Govts.	0						0
TOTAL REVENUES	160,285	11,551	31,378	8,040	251	2,297	213,802
Appropriated fund balance	0	0	0	0	0	0	0
TOTAL REVENUES AND APPROPRIATED FUND BALANCE	160,285	11,551	31,378	8,040	251	2,297	213,802
EXPENDITURES							
Water administration							
Payroll	6,544	1,012	2,856	1,190	60	238	11,900
Contractual	1,556	394	1,116	665	3	94	3,828
Source of supply							
Contractual	56,500	6,600	20,000	5,150	171	1,400	89,821
Transmission & distrib							
Payroll	0	0	0	0	0	0	0
Contractual	32,478	3,251	6,578	690	0	497	43,494
Engineering	0	0	0	0	0	0	0
Reimbursement	0	0	0	0	0	0	0
Fringe benefits							
State retirement	479	74	209	87	4	17	870
Social security	528	82	230	96	5	19	960
Workers Comp	247	38	108	45	2	9	449
Disability insurance	6	1	2	1	0	0	10
Medical Insurance	640	99	279	116	6	23	1,163
Debt Service							
Bond Principal #1 (old bond)	39,726	0	0	0	0	0	39,726
Bond Interest	0	0	0	0	0	0	0
Bond Principal #2 (new bond)	21,581	0	0	0	0	0	21,581
BAN Interest	0	0	0	0	0	0	0
TOTAL EXPENDITURES	160,285	11,551	31,378	8,040	251	2,297	213,802

**TOWN OF LOWVILLE
SEWER DISTRICTS
2023 BUDGET**

REVENUES	District <u># 1</u>	District <u># 2</u>	District <u># 3</u>	District <u># 4</u>	District <u># 5</u>	<u>Total</u>
Special assessments	0	0	0	0	0	0
Sewer charges	21,000	2,200	4,000	4,500	6,600	38,300
Interest & penalties	0	0	0	0	0	0
Interest & earnings	1	2	3	3	5	14
Services for other governments	0	0	0	0	0	0
Other local revenue	0	0	0	0	0	0
TOTAL REVENUES	21,001	2,202	4,003	4,503	6,605	38,314
Appropriated fund balance	0	0	0	0	0	0
TOTAL REVENUES AND APPROPRIATED FUND BALANCE	21,001	2,202	4,003	4,503	6,605	38,314
EXPENDITURES						
Sewer administration						
Payroll	2,300	350	600	550	1,100	4,900
Contractual	51	-49	-45	120	721	798
Sanitary sewers						
Contractual	976	237	653	1,128	823	3,817
Sewage Disposal						
Contractual	17,025	1,565	2,625	2,550	3,650	27,415
Fringe benefits						
State retirement	129	20	34	31	62	276
Social security	176	27	46	42	84	375
Workers Comp	87	13	23	21	42	186
Disability insurance	5	1	1	1	2	10
Medical Insurance	252	38	66	60	121	537
Debt Service						
BAN Interest	0	0	0	0	0	0
TOTAL EXPENDITURES	21,001	2,202	4,003	4,503	6,605	38,314

**TOWN OF LOWVILLE
REAL PROPERTY TAX SUMMARY
2023 BUDGET**

	2021 actual amount	2022 budget	2023 tentative budget	2023 preliminary budget	2023 final budget
TOWN WIDE					
General Fund	272,250	282,395	361,715	280,710	280,710
Highway Fund	404,441	390,457	418,295	418,295	418,295
TOTAL TOWN WIDE	676,691	672,852	780,010	699,005	699,005
PART TOWN					
General Fund	16,641	5,188	5,344	10,304	10,304
Highway Fund	221,760	207,396	172,622	183,209	183,209
Fire Protection (phase 1 wind turbines)		0	0		
Fire Protection (phase 2 wind turbines)		0	0		
Fire Protection (all other parcels)	37,754	38,893	42,307	32,339	32,339
Fire Protection (total)	37,754	38,893	42,307	32,339	32,339
TOTAL PART TOWN	276,155	251,477	220,272	225,851	225,851
GRAND TOTALS	952,846	924,329	1,000,282	924,856	924,856
Special Assessment (water)	42,840	53,330	63,000	63,000	63,000
Adjusted Grand Totals	995,686	977,659	1,063,282	987,856	987,856
Town wide	292,383,332	297,037,538	299,168,837	299,208,837	299,208,837
Part town	110,950,538	113,652,790	114,837,740	114,837,740	114,837,740
Fire protection dist	138,046,957	138,460,008	144,704,134	144,704,134	144,704,134
TAX RATES PER \$1,000					
Town wide	2.314397	2.265207	2.607257	2.336178	2.336178
Part town	2.148714	1.870472	1.549715	1.685098	1.685098
Fire protection dist	0.273487	0.280897	0.292366	0.223481	0.223481
	4.736598	4.416576	4.449338	4.244756	4.244756

Equalized Total Assessed Value 466,674,092

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	6	1,184,600	0.25
13100	CO - GENERALLY	RPTL 406(1)	18	42,523,500	9.11
13500	TOWN - GENERALLY	RPTL 406(1)	5	661,500	0.14
13650	VG - GENERALLY	RPTL 406(1)	20	3,102,300	0.66
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	2	1,222,103	0.26
13741	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	2	437,507	0.09
13800	SCHOOL DISTRICT	RPTL 408	9	52,072,500	11.16
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	2	54,100	0.01
14110	USA - SPECIFIED USES	STATE L 54	1	271,200	0.06
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	27	18,488,300	3.96
18080	MUN HSNB AUTH-FEDERAL/MUN AID	PUB HSNB L 52(3)&(5)	1	2,800,000	0.60
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	5	824,600	0.18
25110	NONPROF CORP - RELIG(CONST PR)	RPTL 420-a	14	8,043,500	1.72
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	9	2,522,500	0.54
25130	NONPROF CORP - CHAR (CONST PR)	RPTL 420-a	6	906,500	0.19
25230	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-a	1	1,009,107	0.22
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	5	1,739,300	0.37
26050	AGRICULTURAL SOCIETY	RPTL 450	2	718,300	0.15
26100	VETERANS ORGANIZATION	RPTL 452	4	773,400	0.17
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	11	269,200	0.06
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	53	626,520	0.13
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	82	1,619,325	0.35
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	53	1,506,925	0.32
41400	CLERGY	RPTL 460	1	1,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	25	945,400	0.20
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	159	6,177,200	1.32
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	15,800	0.00

Equalized Total Assessed Value 466,674,092

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41801	PERSONS AGE 65 OR OVER	RPTL 467	6	281,625	0.06
41803	PERSONS AGE 65 OR OVER	RPTL 467	13	474,708	0.10
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	49	1,259,013	0.27
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	7,100	0.00
47611	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	25	1,906,522	0.41
48650	LTD PROF HOUSING CO	P H F I L 33,556,654-a	3	1,750,000	0.37
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	9,700,700	2.08
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	1,608,800	0.34
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	100	0.00
Total Exemptions Exclusive of System Exemptions:				167,505,155	35.89
Total System Exemptions:				100	0.00
Totals:				167,505,255	35.89

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Equalized Total Assessed Value 272,444,041

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	1,013,900	0.37
13100	CO - GENERALLY	RPTL 406(1)	10	7,516,900	2.76
13500	TOWN - GENERALLY	RPTL 406(1)	2	536,300	0.20
13650	VG - GENERALLY	RPTL 406(1)	20	3,102,300	1.14
13800	SCHOOL DISTRICT	RPTL 408	9	52,072,500	19.11
14110	USA - SPECIFIED USES	STATE L 54	1	271,200	0.10
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	4	917,200	0.34
18080	MUN HSG AUTH-FEDERAL/MUN AIDE	PUB HSG L 52(3)&(5)	1	2,800,000	1.03
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	670,100	0.25
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	9	4,988,000	1.83
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	7	1,727,400	0.63
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	6	906,500	0.33
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	1,009,107	0.37
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	366,300	0.13
26050	AGRICULTURAL SOCIETY	RPTL 450	1	713,000	0.26
26100	VETERANS ORGANIZATION	RPTL 452	3	478,400	0.18
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	67,200	0.02
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	37	441,405	0.16
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	63	1,246,500	0.46
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	43	1,212,210	0.44
41400	CLERGY	RPTL 460	1	1,500	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	4	38,200	0.01
41801	PERSONS AGE 65 OR OVER	RPTL 467	6	281,625	0.10
41803	PERSONS AGE 65 OR OVER	RPTL 467	10	329,655	0.12
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	4	637,206	0.23
47611	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	13	1,518,336	0.56
48650	LTD PROF HOUSING CO	P H FIL 33,556,654-a	3	1,750,000	0.64

Equalized Total Assessed Value 272,444,041

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	1,500,000	0.55
Total Exemptions Exclusive of System Exemptions:					
			270	88,112,944	32.34
Total System Exemptions:					
			0	0	0.00
Totals:					
			270	88,112,944	32.34

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 194,230,051

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	4	170,700	0.09
13100	CO - GENERALLY	RPTL 406(1)	8	35,006,600	18.02
13500	TOWN - GENERALLY	RPTL 406(1)	3	125,200	0.06
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	2	1,222,103	0.63
13741	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	2	437,507	0.23
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	2	54,100	0.03
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	23	17,571,100	9.05
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	154,500	0.08
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	3,055,500	1.57
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	2	795,100	0.41
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	1,373,000	0.71
26050	AGRICULTURAL SOCIETY	RPTL 450	1	5,300	0.00
26100	VETERANS ORGANIZATION	RPTL 452	1	295,000	0.15
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	7	202,000	0.10
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	16	185,115	0.10
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	19	372,825	0.19
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	10	294,715	0.15
41700	AGRICULTURAL BUILDING	RPTL 483	25	945,400	0.49
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	155	6,139,000	3.16
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	15,800	0.01
41803	PERSONS AGE 65 OR OVER	RPTL 467	3	145,053	0.07
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	45	621,807	0.32
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	7,100	0.00
47611	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	12	388,186	0.20
48670	REDEVELOPMENT HOUSING CO	P H FIL 125 & 127	1	9,700,700	4.99
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	108,800	0.06

Equalized Total Assessed Value 194,230,051

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	100	0.00
Total Exemptions Exclusive of System Exemptions:					
			355	79,392,211	40.88
Total System Exemptions:					
			1	100	0.00
Totals:					
			356	79,392,311	40.88

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____